CITY OF KENORA PROGRAM INFORMATION SHEET

Net Contribution (Requirement)

Functional Area:	Transportation Services				
Functional Name: Department:	Handi Transit 342				
Department:	342				
Functional Description					
Represents funding pr	ovided to the Kenora Handi Transit	Corporation to provide transi	t services to those wh	o are	
unable to safely access	s and/or use conventional transit.				
This is not a mondates					
This is not a mandator	y service.				
Discretionary Items					
-					
Entire Service					
-					
CARPING I and					
Staffing Level					
N/A - is funding provi	ided to an external organization.				
		2007	2000	2000	
Budget Recap		<u>2007</u>	<u>2008</u>	<u>2009</u>	
<u>Buuger Recup</u>					
Revenues		0	0	0	
Ermandit					
Expenditures Salaries, Wages ar	nd Employee Benefits	0	0	0	
Net Long Term De	ebt Charges	0	0	0	
Materials, Services	s, Rents and Financial	0	0	0	
Transfers		62,172	64,408	78,657	
		62,172	64,408	78,657	

(62,172)

(64,408)

(78,657)

CITY OF KENORA PROGRAM INFORMATION SHEET

Reconciliation to Prior Year's Net Budget Level:

-	(64,4
c.	
(14,249)	
	(14,
-	
_	
-	(78,
-	(78,0
-	(78,0
	(14,249)